



CITY COUNCIL AGENDA REPORT

MEETING DATE: MAY 3, 2004

ITEM NUMBER:

SUBJECT: 2003-04 THIRD QUARTER COMMUNITY OBJECTIVES UPDATE

DATE: April 15, 2004

FROM: FINANCE DEPARTMENT /ADMINISTRATION DIVISION

PRESENTATION BY: MARC R. PUCKETT, DIRECTOR OF FINANCE

FOR FURTHER INFORMATION CONTACT: MARC R. PUCKETT (714) 754-5243

RECOMMENDATION:

1. Receive and file the third quarter report for the FY 2003-04 Community Objectives.
2. Move Community Objective 03-E2 to the completed/ongoing list.

BACKGROUND:

The Community Objectives were first established in Fiscal Year 1995-96. The Objectives were intended to provide staff with clear direction regarding Council's priorities. They also serve as well-defined work plans by which the community can measure the City's performance and progress. Staff updates the City Council on the status of each Objective on a quarterly basis.

ANALYSIS:

This reports reflects the activities related to each Objective for the period covering January 1, 2004 to March 31, 2004. As Community Objectives are completed, they are moved to an on-going/completed list. The on-going/completed list signifies that the Objective has been incorporated into baseline service delivery levels as appropriate. For the third quarter, staff recommends that Community Objective 03-E2 be moved to the completed/ongoing list.

ALTERNATIVES CONSIDERED:

Based on Council's direction, the update on the Community Objectives shall be submitted on a quarterly basis. Therefore, no other alternatives were considered.

FISCAL REVIEW:

There is no fiscal impact for this item.

LEGAL REVIEW:

There is no legal review required for this item.

AGNES T. WALKER
Budget & Research Officer

MARC R. PUCKETT
Director of Finance

Attachment: [FY03-04 Third Quarter Community Objectives Report](#)

Distribution: City Manager
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